

Budget

Budget

Expenses	Qty	Item Cost (local)	Item Cost (USD)	Total Costs (USD)	Amount Secured (USD)	Remaining Amount (USD)
Space and equipment rentals:						
Classrooms rental	2 rooms	624	200	400	0	400
LCD projector rental	6 weeks	1560	500	500	250	250
Professional services costs:						
Speaker honorariums	8 speakers	312	100	800	0	800
Speaker travel	3 speakers	312	100	300	150	150
Supplies:						
Textbooks	25 books	32	10	250	0	250
Photocopies of articles	800 copies	3	0.09	72	0	72
Stationary	50 notebooks	7	2.20	110	0	110
Travel:						
Field trips (Bus Rental)	4 trips	240	75	300	150	150
Printing and publications:						
Program website	1 site host	384	120	120	100	20
Program newsletter	4 issues	78	25	100	100	0
Other:						
Completion certificates	25	10	3	75	25	50
Total costs of the action				3,027	775	2,252